

Gujarat Appropriation Act, 1966

5 of 1966

[29 March 1966]

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Gujarat Appropriation Act, 1966

5 of 1966

[29 March 1966]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Gujarat for the services of the year ending on the thirty-first day of March 1967. It is hereby enacted in the Seventeenth Year of the Republic of India as follows:-

1. Short Title :-

This Act may be called the Gujarat Appropriation Act, 1966.

2. Issue Of Rs. 2,52,74,73,000 Out Of The Consolidated Fund Of The State Of Gujarat For The Year 1966-67 :-

From and out of the Consolidated Fund of the State of Gujarat, there may be paid and applied sums not exceeding those specified in column 4 of the Schedule hereto annexed amounting in the aggregate to the sum of Rs. 2,52,74,73,000 towards defraying the several charges which will come in course of payment during the financial year ending on the thirty-first day of March 1967 in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Gujarat by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE 1

SCHEDULE I

(See sections 2 and 3)

Sr. No.	Services and purposes	Heads of Amounts	Sums not exceeding—			
			4			
				Rs.	Rs.	Rs.
				Voted by the Legislative Assembly	Charged on the Consolidated	Total
		A— EXPENDITURE ON REVENUE ACCOUNT				
		General Administration Department				
1	State Legislature	18,	Parliament, State/ Union Territory Legislature.	22,83,000	..	23,83,000
2	General Administration	19,	General Administration.	20,64,000	9,24,000	29,88,000
3	Pensions and Allowances	66,	Territorial and Political Pensions.	1,43,000	1,000	1,44,000
4	Privy Purses and Allowances of Indian Rulers.	67,	Privy Purses and Allowances of Indian Rulers.	3,27,000	1,000	3,28,000
5	Other Revenue Expenditure pertaining to General Administration Department.	36, 39, 71,	Miscellaneous Departments; Miscellaneous Social and Developmental Organisations; Miscellaneous,	26,50,000	..	26,50,000
Total, General Administration Department Finance Department				74,67,000	9,26,000	83,93,000
6	Sales Tax	12,	Sales Tax	52,99,000	20,000	53,19,000
7	Interest on Debt and other obligations.	16,	Interest on Debt and other obligations.	..	11,04,70,000	11,04,70,000
8	Appropriation for Reduction or Avoidance of Debt.	17,	Appropriation for Reduction or Avoidance of Debt.	..	7,26,31,000	7,26,31,000
9	Finance Department.	19,	General Administration	56,50,000	..	56,50,000

10	Other Revenue Expenditure pertaining to Finance Department.	13, 26, 71,	Other Taxes and Duties; Miscellaneous Departments; Miscellaneous.	15,16,000	66,03,000	81,19,000
11	Pension and other Retirement Benefits.	65,	Pensions and Other Retirements Benefits	1,35,95,000	6,01,000	1,41,96,000
Total, Finance Department				2,60,60,000	19,03,25,000	21,63,85,000
Legal Department						
12	Legal Department	10,	General Administration.	6,08,000	..	6,08,000
13	Administration of Justice	21,	Administration of Justice.	1,04,40,000	12,83,000	1,17,23,000
14	Other Revenue Expenditure pertaining to Legal Department.	26,	Miscellaneous Departments. 71, Miscellaneous.	12,22,000	..	12,22,000
Total, Legal Department				12270000	12,83,000	13553000
15	Interest on Debt and Other obligations pertaining to the Public Works Department.	10,	Interest on Debt and Other Obligations.	..	24,000	24,000
16	Public Works Department.	19,	General Administration.	11,25,000	..	11,25,000
17	Irrigation and Navigation	42,	Multipurpose River Schemes:			
		43,	Irrigation, Navigation, Embankment and Drainage Works (Commercial);	8,26,64,000	..	8,26,64,000
		44,	Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial),			
18	Other Revenue Expenditure pertaining to Public Works	26, 27, 71,	Miscellaneous Department; Scientific Departments; Miscellaneous.	90,48,000	25,000	90,73,000

10	Department Public Works	50,	Public Works	10,34,77,000	52,000	10,35,29,000
20	Port and Pilotage	53,	Ports and Pilotage	2,31,49,000	..	2,31,49,000
Total, Public Works Department Revenue Department				21,94,63,000	1,01,000	21,95,64,000
21	Hand Revenue	9,	Land Revenue	76,90,000	1,00,54,000	1,77,44,000
22	Stamps and Registration	15,	Stamps; Registration.	15,37,000	..	15,37,000
23	Interest on Debt and Other Obligations pertaining to Revenue Department.	16,	Interest on Debt and Other Obligations	..	6,00,000	6,00,000
24	Revenue Department	19,	General Administration.	1,52,85,000	..	1,52,85,000
25	Dangs District	33-A,	Dangs District.	1,13,69,000	..	1,13,69,000
26	Famine Relief	64,	Famine Relief.	1,08,77,000	..	1,08,77,000
27	Other Revenue Expenditure pertaining to Revenue Department.	71, 76,	Miscellaneous; Other Miscellaneous Compensations and Assignments.	48,11,000	60,97,000	1,09,08,000
Total, Revenue Department				5,15,69,000	1,67,51,000	6,83,20,000
Panchayats and Health Department						
28	Interest on Debt and Other Obligations pertaining to Panchayats and Health Department.		Interest on Debt and Other Obligations.	..	66,000	66,000
29	Panchayats and Health Department.	19,	General Administration.	12,54,000	..	12,54,000
30	Medical	29,	Medical	5,34,65,000	..	5,34,65,000
31	Public Health	30,	Public Health	4,74,93,000	..	4,74,93,000
32	Community Development Projects, National Extension Service and Local Development Works.	87,	Community Development Projects, National Extension Service and Local Development Works.	4,22,07,000	..	4,22,07,000
33	Other	26,	Miscellaneous	6,37,77,000	1,03,000	6,38,80,000

	Revenue Expenditure pertaining to Panchayats and Health Department	34, 39, 50,	Departments; Co-operation; Miscellaneous Social and Developmental Organisations; Public Works; Miscellaneous;			
		71,				
		76,	Other Miscellaneous Compensation and Assignments,			
Total, Panchayats and Health Department				20,81,96,000	1,69,000	2083,65,000
Education and Labour Department						
34	State Excise Duties.	10,	State Excise Duties	13,40,000	..	13,40,000
35	Interest on Debt and Other Obligations pertaining to Education and Labour Department.	16,	Interest on Debt and Other Obligations.	..	5,00,000	5,00,000
36	Education and Labour Department.	19,	General Administration.	5,83,000	..	5,83,000
37	Education	28,	Education	21,37,66,000	..	21,37,66,000
38	Labour and Employment and Miscellaneous	38, 71,	Labour and Employment; Miscellaneous.	91,40,000	..	91,40,000
39	Other Revenue Expenditure pertaining to Education and Labour Department.	27, 31, 34, 35, 39,	Scientific Departments; Agriculture; Co-operation; Industries; Miscellaneous, Social and Developmental Organisations.	2,00,88,000	..	2,00,98,000
Total, Education and Labour Department				24,49,37,000	5,00,000	24,54,27,000

Home Department						
40	Taxes on Vehicles and other Taxes and Duties pertaining to Home	11, 13,	Taxes on Vehicles; Other Taxes and Duties.	3,03,84,000	..	3,03,84,000

	Department.					
41	Home Department	19,	General Administration	25,17,000		25,17,000
42	Jails	22,	Jails	36,69,000	..	36,69,000
43	Police		23, Police	7,96,77,000	..	7,96,77,000
44	Other Revenue Expenditure pertaining to Home Department.		26, Miscellaneous Departments; 39, Miscellaneous Social and Developmental Organisations; 71, Miscellaneous.	34,37,000	..	34,37,000
45	Expenditure of Home Department connected with the National Emergency.		78-A, Expenditure connected with the National Emergency 1962;	1,08,000	..	1,08,000
Total, Home Department ,Industries, Mines and Power Department				11,97,92,000		11,97,92,000
46	Other Taxes and Duties pertaining to Industries, Mines and Power Department.		13. Other Taxes and Duties	4,46,000	..	4,46,000
47	Industries, Mines and Power Department.		19, General Administration	4,00,000	..	4,00,000
48	Industries		35, Industries	1,19,14,000		1,19,14,000
49	Stationery and Printing		68, Stationery and Printing	1,55,24,000	..	1,55,24,000
60	Miscellaneous Expenditure pertaining to Industries, Mines and Power Department.		71, Miscellaneous	1,50,000	25,000	1,75,000
Total, Industries, Mines and Power Department				2,84,34,000	25,000	2,84,59,000
Agriculture and Co-operation Department						
51	Interest on Debt and other Obligations pertaining to	16,	Interest on Debt and Other Obligations.	..	11,81,000	11,81,000

	Agriculture and Co-operation Department.					
52	Agriculture and Co-operation Department.	19,	General Administration	5,58,000	..	5,58,000
63	Agriculture	31,	Agriculture	6,86,56,000	..	6,86,56,000
54	Animal Husbandry	33,	Animal Husbandry	1,01,20,000	..	1,01,20,000
55	Co-operation	34,	Co-operation	1,06,92,000	..	1,06,92,000
56	Industries	35,	Industries	47,06,000	..	47,06,000
57	Forest	70,	Forest	1,15,15,000	..	1,15,15,000
58	Other Revenue Expenditure pertaining to Agriculture and Co-operation Department.	9, 20, 27, 39,	Land Revenue; Miscellaneous Departments, Scientific Departments; Miscellaneous Social and Developmental Organisations.	10,75,000	..	10,75,000
Total, Agriculture and Co-operation Department				10,73,22,000	11,81,000	10,85,03,000
Civil Supplies Department						
59	Civil Supplies Department	19,	General Administration	1,56,000	..	1,56,000
60	Supplies and Disposals	25,	Supplies and Disposals	7,34,000	..	7,34,000
61	Miscellaneous Departments	26,	Miscellaneous Departments.	56,00,000	..	56,00,000
Total Civil Supplies Department				64,90,000	..	64,90,000
Gujarat Legislature Secretariat						
62	Parliament and State Legislatures.	18,	Parliament State/Union Territory legislatures.	16,32,000	25,000	16,57,000
	Total, Gujarat Legislature Secretariat		..	16,32,000	25,900	16,57,000
	Total-A, Expenditure on Revenue Account			1,03,36,22,000	21,12,86,000	1,24,49,08,000
B. EXPENDITURE ON CAPITAL ACCOUNT						
Finance Department						
63	Payment of	120,	Payment of	2,00,000	..	2,00,000

	Payments of Commuted value of Pensions.		Payments of Commuted value of Pensions.	2,00,000	..	2,00,000
Total—Finance Department				2,00,000	..	2,00,000
Public Works Department						
64	Capital Outlay on Irrigation and Navigation.	98,	Capital Outlay on Multipurpose River Schemes;			
		99,	Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial);	11,40,29,000	..	11,40,29,000
		100,	Capital Outlay on Irrigation, Navigation. Embankment and Drainage Works (Non- Commercial).			
66	Capital Outlay on Electricity Schemes.	101,	, Capital Outlay on Electricity Schemes.	1,85,000	..	1,85,000
66	Capital Outlay on Public Works.	103	Capital Outlay on Public Works;	6,27,46,000	..	6,27,45,000
67	Expenditure on Capital for Gujarat.	107,	Expenditure on Capital for Gujarat.	3,73,50,000	..	3,73,50,000
68	Capital Outlay on Ports.	110,	Capital Outlay on Ports.	1,28,79,000	..	1,28,79,000
Total, Public Works Department				22,71,88,000	..	22,71,88,000

Revenue Department						
69	Compensation to Landholders.	92,	Payment of Compensation to Landholders etc. on the abolition of Zamindari System.	10,00,000	..	10,00,000
70	Capital Outlay on other works pertaining to Revenue Department	109,	Capital Ontlay on other works.	94,000	50,000	1,44,000
Total. Revenue Department				10,94,000	50,000	11,44,000

Panchayats and Health Department						
71	Capital Outlay on Public Health and Irrigation, Navigation, etc.	94, 100,	Capital Outlay on Improvement of Public Health; Capital Outlay on Irrigation, Navigation, Embankment and Drainage works (Noncommercial).	1,09,17,000	..	1,09,17,000
Total, Pauchayats and Health Department				1,09,17,000	..	1,09,17,000
Education and Labour Department						
72	Capital Outlay on Industrial and Economic Development.	96,	Capital Outlay on Industrial and Economic Development.	19,000	..	19,000
Total, Education and Labour Department				19,000	..	19,000
Industries, Mines and Power Department						
73	Capital Outlay on Industrial and Economic Development	96,	Capital Ontlay on Industrial and Economic Development	1,72,38,000	..	1,72,38,000
Total Industries, Mines and Power Department				1,72,38,000	..	1,72,38,000
Agriculture and Co-operation Department						
74	Capital Ontlay on Agriculture	95,	Capital Outlay on Schemes of Agricultural Improvement and Research	5,86,000	..	5,85,000
75	Capital Outlay on Industrial and Economic Development.	98,	Capital Outlay on Industrial and Economic Development.	1,20,24,000	..	1,20,24,000
76	Capital Outlay on other works pertaining to Agriculture and Cooperation Department.	109,	Capital Outlay on other works.	7,96,000	..	7,96,000
77	Capital outlay on Forests.	119,	Capital outlay on Forests.	98,06,000	..	98,06,000
78	Capital Outlay on Schemes of Government Trading pertaining to Agriculture and Cooperation Department.	124,	Capital Outlay on Schemes of Government Trading.	11,67,89,000	..	11,67,89,000

Total, Agriculture and Co-operation Department				14,00,00,000	..	14,00,00,000
Civil Supplies Department						
79	Capital Outlay on Schemes of Government Trading pertaining to Civil Supplies Department.	124,	Capital Outlay on Schemes of Government Trading.	65,81,16,000	25,000	65,81,41,000
Total, Civil Supplies Department				65,81,16,000	25,000	65,81,41,000
Total B, Expenditure on Capital Account				1,05,47,72,000	75,000	1,05,48,47,000
C—EXPENDITURE UNDER DEBT HEADS						
General Administration Department						
80	Q-Loans and Advances pertaining to General Administration Department.		Q-Loans and Advances by State and union Territory Governments.	6,50,000	..	6,50,000
Total, General Administration Department				6,50,000	..	6,50,000
Finance Department						
81	Public Debt-Permanent Debt.		O-Public Debt—Permanent Debt.	..	50,53,000	50,53,000
83	Public Debt-Loans from the Central Government.		O-Public Debt—Loans from the Central Government.	..	11,08,38,000	11,08,38,000
63	Loans and Advances.		Q-Loans and Advances by State and union Territory Governments.	6,71,000	..	6,71,000
84	Inter State Settlement		R-Inter State Settlement	..	5,00,000	5,00,000
Total, Finance Department				6,71,000	11,63,91,000	11,70,62,000
Public Works Department						
85	Loans and Advances pertaining to the Public Works Department		Q-Loans and Advances by State and union Territory Governments.	79,03,000	..	79,03,000
Total, Public Works Department				79,03,000	..	79,03,000
Revenue Department						
86	Public Debt in respect of Land Compensation		O-Public Debt-Permanent Debt.	..	10,00,000	10,00,000

	Bonds.					
87	Loans and Advances pertaining to Revenue Department.		Q-Loans and Advances by State and union Territory Governments.	83,00,000	..	83,00,000
Total, Revenue Department				83,00,000	10,00,000	93,00,000
Panchayats and Health Department						
88	Public Debt		O-Public Debt—Other Loans.	..	55,000	55,000
89	Loans and Advances pertaining to Panchayats and Health Department.		Q-Loans and Advances by State and Union Territory Government.	52,02,000		52,02,000
Total, Panchayata and Health Department				52,02,000	55,000	52,57,000
Education and Labour Department						
90	Loans and Advances pertaining to Education and Labour Department.		Q-Loans and Advances by State and Union Territory Governments.	59,72,000	..	59,72,000
Total Education and Labour Department				59,72,000	..	59,72,000
Industries, Mines and Power Department						
91	Public Debt		O-Public Debt—Other Loans.	..	18,000	18,000
92	Loans and Advances pertaining to Industries, Mines and Power Department.		Q-Loans and Advances by State and Union Territory Governments.	6,92,85,000	..	5,92,85,000
Total, Industries, Mines and Power Department				6,92,85,000	18,000	5,93,03,000
Agriculture and Co-operation Department						
93	Public Debt		O-Public Debt	..	44,95,000	44,95,000
94	Loans and Advances pertaining to Agriculture and Co-operation Department.		Q-Loans and Advances by State and Union Territory Governments.	1,77,75,000	..	1,77,75,000
Total, Agriculture and Co-operation Department				1,77,75,000	44,95,000	2,22,70,000
Civil Supplies Department						
95	Loans and Advances pertaining to		Q-Loans and Advances by State and Union	1,000	..	1,000

	Civil Supplies Department.		Territory Governments.			
Total Civil Supplies Department				1,000	..	1,000
Total C, Expenditure under Debt Heads				10,57,59,000	12,19,59,000	22,77,18,000
		GRAND TOTAL		2,19,41,53,000	33,33,20,000	2,52,74,73,000